

ZONTA DISTRICT 13					
Budgetter (Budgets)					
				Budget	Budget
				2023/2024	2024/2025
				DKK	DKK
Indtægter (Income)					
Kontingent Danmark	450	members	175	78 750	78 750
Kontingent Island	140	members	175	24 500	24 500
Kontingent Norge	180	members	175	31 500	31 500
Kontingent Litauen	55	members	175	9 625	9 625
Indtægter i alt	825			144 375	144 375
Udgifter (Cost)					
District meeting Sept 23		Akureyri		-50 000	
Board meeting spring 24, handover				-60 000	
Other travel cost governor/lr. Governor				-20 000	
Convention cost for Governor and Lt. Governor		Brisbane			-50 000
Board meeting autumn 24					-40 000
Board meeting spring 25					-40 000
Udgifter til distriktsstyret i alt (district board)				-130 000	-130 000
Web page, yearly cost				-8 000	-8 000
Bank fee, etc				-5 000	-5 000
Other unforeseen cost				-1 000	-1 000
Sum øvrige udgifter (total other expenses)				-14 000	-14 000
Resultat før finansielle poster				375	375
Finansielle income (interest)				0	0
Result				375	375

There will be additional 2-4 board meetings per year held on Teams to reduce travel cost.

In addition the district has the following funds available:	
To support new and/or struggling clubs etc	37000
For committes, to support travel and other cost	46000
In case of loss District Conference or other unforeseen cost	40000
Subject to application and approval of the District board	